

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2010**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	285,600	0	0	185,500	0	100,100
PROTECTION						
Protection	300,000	0	0	300,000	0	0
Provincial Offences	0	0	0	0	0	0
	300,000	0	0	300,000	0	0
TRANSPORTATION						
Roads / Transit / Parking	1,470,000	0	24,000	32,600	0	1,413,400
Kenora Handi Transit	0	0	0	0	0	0
Other	650,000	200,000	0	230,000	0	220,000
	2,120,000	200,000	24,000	262,600	0	1,633,400
ENVIRONMENTAL						
Environmental	317,000	0	0	0	0	317,000
HEALTH						
Lake of the Woods Cemetery	50,000	0	0	50,000	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	107,000	0	0	28,000	0	79,000
Kenora Public Library	60,000	0	0	60,000	0	0
Lake of the Woods Museum	15,000	0	0	15,000	0	0
	182,000	0	0	103,000	0	79,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	3,254,600	200,000	24,000	901,100	0	2,129,500